

**Palisades Park PTSA**  
**Proposed Budget**  
 July 2020 through June 2021

	<u>Budget</u>
<b>Income</b>	
<b>Deposit</b>	
Interest Earned	4.00
<b>Total Deposit</b>	<u>4.00</u>
<b>Fundraising</b>	
Book Fair	500.00
Box Tops/Store Programs	250.00
Corporate Contributions	1,000.00
Fun Run	15,000.00
PTSA Membership	1,500.00
Silent Auction	3,325.00
Spirit Night	1,000.00
Spirit Rock	650.00
Spirit Wear	2,750.00
<b>Total Fundraising</b>	<u>25,975.00</u>
<b>Total Income</b>	<u>25,979.00</u>
<b>Expense</b>	
<b>PTSA Operating Expenses</b>	
Banking Fees	75.00
Insurance - Liability	590.00
Office Supplies & Software	335.00
<b>Total PTSA Operating Expenses</b>	<u>1,000.00</u>
<b>Student &amp; Faculty Give Back</b>	
School Supplies - Admin	1,500.00
Student and Faculty Recognition	500.00
Teacher Recognition	2,000.00
Teacher Supplies K-5th	2,750.00
<b>Total Student &amp; Faculty Give Back</b>	<u>6,750.00</u>
<b>Student/School Enrichment</b>	
Art Supplies	700.00
Beautification	200.00
Literacy	4,000.00
Mathematics	7,000.00
Media	0.00
Music	0.00
Professional Development	2,500.00
Science	900.00
Talent Development	700.00
Technology	2,100.00
<b>Total Student/School Enrichment</b>	<u>18,100.00</u>
<b>Total Expense</b>	<u>25,850.00</u>
<b>Net Income</b>	<u><u>129.00</u></u>